

**COUNTY OF CHARLESTON, SOUTH CAROLINA
CHILD SUPPORT ENFORCEMENT SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2022**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	<u></u>
Revenues:				
Intergovernmental	\$ 1,360,000	\$ 1,360,000	\$ 1,012,076	\$ (347,924)
Total revenues	<u>1,360,000</u>	<u>1,360,000</u>	<u>1,012,076</u>	<u>(347,924)</u>
Expenditures:				
Current:				
Public safety	96,775	96,775	92,359	4,416
Judicial	680,123	703,123	565,914	137,209
Total expenditures	<u>776,898</u>	<u>799,898</u>	<u>658,273</u>	<u>141,625</u>
Excess (deficiency) of revenues over (under) expenditures	<u>583,102</u>	<u>560,102</u>	<u>353,803</u>	<u>(206,299)</u>
Other financing sources (uses):				
Transfers in	66,775	189,775	1,021,898	832,123
Transfers out	(749,877)	(872,877)	(598,701)	274,176
Total other financing sources (uses)	<u>(683,102)</u>	<u>(683,102)</u>	<u>423,197</u>	<u>1,106,299</u>
Net change in fund balance	(100,000)	(123,000)	777,000	900,000
Fund balance at beginning of year	<u>123,000</u>	<u>123,000</u>	<u>123,000</u>	<u>-</u>
Fund balance at end of year	<u>\$ 23,000</u>	<u>\$ -</u>	<u>\$ 900,000</u>	<u>\$ 900,000</u>

See independent auditor's report.