

**COUNTY OF CHARLESTON, SOUTH CAROLINA
HAZARDOUS MATERIALS ENFORCEMENT SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2022**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Fines and forfeitures	\$ 215,000	\$ 215,000	\$ 209,053	\$ (5,947)
Other revenues	-	-	1,023	1,023
Total revenues	<u>215,000</u>	<u>215,000</u>	<u>210,076</u>	<u>1,023</u>
Expenditures:				
Current:				
Public safety	222,419	222,419	164,014	58,405
Total expenditures	<u>222,419</u>	<u>222,419</u>	<u>164,014</u>	<u>58,405</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(7,419)</u>	<u>(7,419)</u>	<u>46,062</u>	<u>53,481</u>
Net change in fund balance	(7,419)	(7,419)	46,062	53,481
Fund balance at beginning of year	<u>77,721</u>	<u>77,721</u>	<u>77,721</u>	<u>-</u>
Fund balance at end of year	<u>\$ 70,302</u>	<u>\$ 70,302</u>	<u>\$ 123,783</u>	<u>\$ 53,481</u>

See independent auditor's report.