

**COUNTY OF CHARLESTON, SOUTH CAROLINA
SHERIFF SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2022**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Fines and forfeitures	\$ 15,000	\$ 15,000	\$ 313,393	\$ 298,393
Interest	250	250	2,216	1,966
Service charges	27,000	27,000	27,900	900
Other revenues	500,000	568,000	875,876	307,876
Total revenues	<u>542,250</u>	<u>610,250</u>	<u>1,219,385</u>	<u>609,135</u>
Expenditures:				
Current:				
Public safety	<u>1,150,279</u>	<u>1,228,470</u>	<u>849,751</u>	<u>378,719</u>
Total expenditures	<u>1,150,279</u>	<u>1,228,470</u>	<u>849,751</u>	<u>378,719</u>
Deficiency of revenues under expenditures	<u>(608,029)</u>	<u>(618,220)</u>	<u>369,634</u>	<u>987,854</u>
Other financing (uses):				
Transfers out	<u>-</u>	<u>(27,248)</u>	<u>(27,248)</u>	<u>-</u>
Total other financing (uses)	<u>-</u>	<u>(27,248)</u>	<u>(27,248)</u>	<u>-</u>
Net change in fund balance	<u>(608,029)</u>	<u>(645,468)</u>	<u>342,386</u>	<u>987,854</u>
Fund balance at beginning of year	<u>2,237,929</u>	<u>2,237,929</u>	<u>2,237,929</u>	<u>-</u>
Fund balance at end of year	<u><u>\$ 1,629,900</u></u>	<u><u>\$ 1,592,461</u></u>	<u><u>\$ 2,580,315</u></u>	<u><u>\$ 987,854</u></u>

See independent auditor's report.