

**COUNTY OF CHARLESTON, SOUTH CAROLINA
VICTIM NOTIFICATION SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2022**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ 6,500	\$ 6,500	\$ 9,228	\$ 2,728
Fines and forfeitures	214,000	214,000	160,341	(53,659)
Service charges	-	-	812	812
Total revenues	<u>220,500</u>	<u>220,500</u>	<u>170,381</u>	<u>(50,119)</u>
Expenditures:				
Current:				
Public safety	131,886	131,886	137,501	(5,615)
Judicial	260,556	260,556	267,256	(6,700)
Total expenditures	<u>392,442</u>	<u>392,442</u>	<u>404,757</u>	<u>(12,315)</u>
Deficiency of revenues under expenditures	<u>(171,942)</u>	<u>(171,942)</u>	<u>(234,376)</u>	<u>(62,434)</u>
Other financing sources:				
Transfers in	<u>171,942</u>	<u>208,415</u>	<u>210,957</u>	<u>2,542</u>
Net change in fund balance	-	36,473	(23,419)	(59,892)
Fund balance at beginning of year	<u>24,000</u>	<u>24,000</u>	<u>24,000</u>	<u>-</u>
Fund balance at end of year	<u>\$ 24,000</u>	<u>\$ 60,473</u>	<u>\$ 581</u>	<u>\$ (59,892)</u>

See independent auditor's report.