

**COUNTY OF CHARLESTON, SOUTH CAROLINA
CHILD SUPPORT ENFORCEMENT SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2023**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	<u></u>
Revenues:				
Intergovernmental	\$ 850,000	\$ 850,000	\$ 916,935	\$ 66,935
Total revenues	<u>850,000</u>	<u>850,000</u>	<u>916,935</u>	<u>66,935</u>
Expenditures:				
Current:				
Public safety	89,995	89,995	101,683	(11,688)
Judicial	1,054,905	1,054,905	802,361	252,544
Total expenditures	<u>1,144,900</u>	<u>1,144,900</u>	<u>904,044</u>	<u>240,856</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(294,900)</u>	<u>(294,900)</u>	<u>12,891</u>	<u>307,791</u>
Other financing sources (uses):				
Transfers in	248,346	248,346	419,018	170,672
Transfers out	(178,351)	(178,351)	(349,180)	(170,829)
Total other financing sources (uses)	<u>69,995</u>	<u>69,995</u>	<u>69,838</u>	<u>(157)</u>
Net change in fund balance	(224,905)	(224,905)	82,729	307,634
Fund balance at beginning of year	<u>900,000</u>	<u>900,000</u>	<u>900,000</u>	<u>-</u>
Fund balance at end of year	<u>\$ 675,095</u>	<u>\$ 675,095</u>	<u>\$ 982,729</u>	<u>\$ 307,634</u>

See independent auditor's report.