

**COUNTY OF CHARLESTON, SOUTH CAROLINA
SHERIFF SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2023**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Fines and forfeitures	\$ 20,000	\$ 20,000	\$ 158,087	\$ 138,087
Interest	400	400	32,582	32,182
Service charges	30,900	30,900	29,000	(1,900)
Other revenues	850,000	850,000	879,978	29,978
Total revenues	901,300	901,300	1,099,647	198,347
Expenditures:				
Current:				
Public safety	1,228,990	1,214,034	984,439	229,595
Total expenditures	1,228,990	1,214,034	984,439	229,595
Deficiency of revenues under expenditures	(327,690)	(312,734)	115,208	427,942
Other financing (uses):				
Transfers out	-	(14,956)	(14,956)	-
Total other financing (uses)	-	(14,956)	(14,956)	-
Net change in fund balance	(327,690)	(327,690)	100,252	427,942
Fund balance at beginning of year	2,580,315	2,580,315	2,580,315	-
Fund balance at end of year	\$ 2,252,625	\$ 2,252,625	\$ 2,680,567	\$ 427,942

See independent auditor's report.