

**COUNTY OF CHARLESTON, SOUTH CAROLINA  
VICTIM NOTIFICATION SPECIAL REVENUE FUND  
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-  
BUDGET AND ACTUAL  
For the Year Ended June 30, 2023**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
<b>Revenues:</b>				
Intergovernmental	\$ 6,500	\$ 6,500	\$ 33,811	\$ 27,311
Fines and forfeitures	172,000	172,000	162,477	(9,523)
Service charges	-	-	1,103	1,103
	<u>178,500</u>	<u>178,500</u>	<u>197,391</u>	<u>18,891</u>
<b>Expenditures:</b>				
<b>Current:</b>				
Public safety	140,196	140,196	167,728	(27,532)
Judicial	279,350	279,350	286,501	(7,151)
	<u>419,546</u>	<u>419,546</u>	<u>454,229</u>	<u>(34,683)</u>
<b>Deficiency of revenues under expenditures</b>	<u>(241,046)</u>	<u>(241,046)</u>	<u>(256,838)</u>	<u>(15,792)</u>
<b>Other financing sources:</b>				
Transfers in	<u>241,046</u>	<u>241,046</u>	<u>259,344</u>	<u>18,298</u>
<b>Net change in fund balance</b>	-	-	2,506	2,506
<b>Fund balance at beginning of year</b>	<u>581</u>	<u>581</u>	<u>581</u>	<u>-</u>
<b>Fund balance at end of year</b>	<u>\$ 581</u>	<u>\$ 581</u>	<u>\$ 3,087</u>	<u>\$ 2,506</u>

See independent auditor's report.