

**AN ORDINANCE TO AMEND THE 2005-2006 BUDGET ORDINANCE NO. 1386, TO PROVIDE FOR THE INCREASE OF THE CHARLESTON COUNTY’S OPERATING BUDGET BY APPROPRIATING AN ADDITIONAL \$150,000 FOR THE FISCAL YEAR BEGINNING JULY 1, 2005 AND ENDING JUNE 30, 2006, HEREINAFTER REFERRED TO AS FISCAL YEAR 2006; TO MAKE APPROPRIATIONS FROM THE GENERAL FUND AND OTHER FUNDS OF SAID COUNTY FOR SUCH PURPOSES; TO PROVIDE FOR BUDGETARY CONTROL OF SAID APPROPRIATIONS BY THE COUNTY COUNCIL AND THE COUNTY ADMINISTRATOR AND OTHER MATTERS RELATED THERETO**

**WHEREAS**, Charleston County Council duly adopted a budget ordinance for the fiscal year 2005-06 on June 7, 2005, and

**WHEREAS**, the Charleston Housing Trust, Inc. is a not-for-profit organization dedicated to adequate and affordable housing in Charleston County, and

**WHEREAS**, County Council annually appropriates certain funds to outside agencies to be used for public purposes, and

**WHEREAS**, Council has determined that it is appropriate and in the best interests of the County to amend the budget ordinance to add an appropriation of funds to be distributed to the Charleston Housing Trust, Inc. to aid in the provision of adequate and affordable housing in the County,

NOW, THEREFORE, BE IT ORDAINED by the County Council of Charleston County that Charleston County Ordinance No. 1386 is hereby amended as follows:

**SECTION 2:**

Section 2 is amended by increasing the General Fund budget amount of \$155,801,872 by \$150,000 to \$155,951,872. Specifically, the organization unit entitled, “CONTRIBUTIONS”, under the heading of “COUNCIL AGENCIES” is increased by \$150,000 from \$394,250 to \$544,250 so that Section 2 shall read as follows:

“There is hereby appropriated from the General, Proprietary, Special Revenue, and Capital Projects Funds referred to in SECTION 1 hereof the following amounts of money for the following respective corporate purposes of Charleston County for and during the period beginning July 1,2005, and ending June30, 2006 to wit:”

<u>Organization Units:</u>	<u>General Fund</u>	<u>Proprietary Funds</u>	<u>Special Revenue Funds</u>	<u>Capital Projects Fund</u>
<b>COUNCIL AGENCIES</b>				
County Council	\$ 3,402,339	\$ -	\$ -	\$ -
Contributions	544,250	-	-	-
Internal Auditor	174,001	-	-	-
Legal	736,866	-	-	-
Non-Departmental Contingencies	175,000	-	-	-
Salary Adjustment	2,900,000	-	-	-
State Agencies	2,586,696	-	-	-

<u>Organization Units:</u>	<u>General Fund</u>	<u>Proprietary Funds</u>	<u>Special Revenue Funds</u>	<u>Capital Projects Fund</u>
<b>ELECTED OFFICIALS</b>				
Auditor	\$ 1,687,144	\$ -	\$ -	\$ -
Clerk of Court	2,605,063	-	537,939	-
Coroner	501,036	-	8,760	-
Legislative Delegation	156,731	-	-	-
Probate Courts	1,233,036	-	181,534	-
Register Mesne Conveyance	1,894,668	-	-	-
Sheriff	46,699,383	-	1,281,644	-
Solicitor	3,856,638	-	1,198,391	-
Treasurer	1,390,089	-	-	-
<b>APPOINTED OFFICIALS</b>				
Elections and Voter Registration	1,044,634	-	-	-
Library	-	-	13,896,928	-
Master-In-Equity	408,249	-	-	-
Medical Examiner's Commission	311,500	-	-	-
Veterans Affairs	213,139	-	-	-
<b>ADMINISTRATOR</b>				
Administrator	757,990	-	-	-
Economic Development	492,631	-	291,687	-
Information Technology Services	8,483,032	-	22,500	3,200,000
<b>CHIEF DEPUTY ADMINISTRATOR</b>				
Chief Deputy Administrator	416,466	-	-	-
Building Services	1,261,538	-	-	-
Capital Projects Administration	1,179,228	-	-	22,380,000
Emergency Management Administration	582,415	-	2,330,616	-
Emergency Medical Services	11,474,292	-	66,853	-
Facilities Management	9,728,829	-	-	-
Magistrates' Courts	4,203,141	-	193,273	-
Planning	1,571,507	809,851	-	-
Public Works	11,602,166	-	305,000	-
Radio Communications	1,608,578	-	-	-
Solid Waste	-	33,712,095	-	-
Safety & Risk Management	2,278,570	4,222,279	-	-
<b>CHIEF FINANCIAL OFFICER</b>				
Chief Financial Officer	368,696	-	-	-
Assessor	2,658,068	-	-	-
Budget	470,518	-	-	-
Business License/User Fee	337,449	887,483	4,215,449	-
Controller	956,173	-	-	-
Delinquent Tax	1,041,332	-	-	-
Department of Alcohol and Other Drug Abuse Services	-	11,703,027	-	-
Grants Administration	693,555	-	6,283,497	-
Human Resources	1,304,709	17,716,000	-	-
Internal Services	354,889	11,328,757	-	-
Medically Indigent Assistance Program	1,201,484	-	-	-
Procurement Services	754,031	1,375,000	-	-
<b>INTERFUND TRANSFERS OUT</b>	<u>17,650,123</u>	<u>968,936</u>	<u>3,356,126</u>	<u>2,130,032</u>
<b>TOTAL</b>	<u>\$ 155,951,872</u>	<u>\$ 82,723,428</u>	<u>\$ 34,170,197</u>	<u>\$ 27,710,032</u>

**SECTION 25:** This ordinance shall be effective upon approval following Third Reading.