

Ord. # 1668

Adopted 4/5/11

**AN ORDINANCE TO AMEND THE 2010-2011 BUDGET ORDINANCE NO. 1646, TO PROVIDE FOR THE INCREASE OF CHARLESTON COUNTY'S OPERATING BUDGET BY APPROPRIATING AN ADDITIONAL \$7,985,000 FOR THE FISCAL YEAR BEGINNING JULY 1, 2010 AND ENDING JUNE 30, 2011, HEREINAFTER REFERRED TO AS FISCAL YEAR 2011; TO PROVIDE FOR BUDGETARY CONTROL OF SAID APPROPRIATIONS BY THE COUNTY COUNCIL AND THE COUNTY ADMINISTRATOR AND OTHER MATTERS RELATED THERETO.**

**WHEREAS**, Charleston County Council enacted Ordinance Number 1646 on June 15, 2010 which provided approval of the Fiscal Year 2011 budget for Charleston County, and

**WHEREAS**, the County has experienced a more favorable completion of Fiscal Year 2010 than expected, and

**WHEREAS**, the County has identified several areas where expenditures should be increased, and

**WHEREAS**, as provided in Ordinance Number 1646, County Council must approve an amendment to said Budget Ordinance when General Fund Appropriation totals are increased,

**NOW, THEREFORE, BE IT ORDAINED BY CHARLESTON COUNTY COUNCIL** that Charleston County Ordinance No. 1646 is hereby amended as follows:

**SECTION 1:**

Section 2 is amended by increasing the budget amount by \$7,928,000 so that Section 2 shall read as follows:

“There is hereby appropriated from the General, Proprietary, Special Revenue, and Capital Projects Funds referred to in SECTION 1 hereof the following amounts of money for the following respective corporate purposes of Charleston County for and during the period beginning July 1, 2010, and ending June 30, 2011, to wit:

**THE REMAINDER OF THIS PAGE DELIBERATELY LEFT BLANK.**

Organization Units:	General Fund	Debt Service Fund	Proprietary Funds	Special Revenue Funds
<b>COUNCIL AGENCIES</b>				
County Council	\$ 1,089,582	\$ -	\$ -	\$ -
Accommodations Tax - Local	-	-	-	8,320,981
Accommodations Tax - State	-	-	-	19,000
Internal Auditor	211,887	-	-	-
Legal	1,020,690	-	-	17,200
Nondepartmental Personnel	252,500	-	-	-
Nondepartmental Operating	(300,595)	27,154,153	-	-
State Agencies	329,859	-	-	-
<b>ELECTED OFFICIALS</b>				
Auditor	1,968,183	-	-	-
Clerk of Court	3,353,451	-	-	621,973
Coroner	1,043,010	-	-	-
Legislative Delegation	178,207	-	-	-
Probate Courts	1,963,221	-	-	-
Register of Mesne Conveyance	1,822,881	-	-	-
Sheriff	56,068,293	-	-	996,835
Solicitor	4,983,594	-	-	1,841,680
Treasurer	1,596,685	-	-	-
<b>APPOINTED OFFICIALS</b>				
Elections and Voter Registration	1,411,953	-	-	-
Library	13,674,355	-	-	-
Master-In-Equity	568,283	-	-	-
Public Defender	-	-	-	4,415,829
Veterans Affairs	278,560	-	-	-
<b>ADMINISTRATOR</b>				
Administrator	861,020	-	-	-
Consolidated Dispatch	5,305,294	-	1,495,000	-
Economic Development	-	-	-	1,277,416
Environmental Management	-	-	25,039,526	-
Grants Administration	1,931,924	-	-	45,246
Human Resources	1,491,323	-	22,768,000	-
<b>DEPUTY COUNTY ADMINISTRATOR</b>				
Deputy County Administrator	21,355	-	-	-
Procurement	857,950	-	1,800,000	-
Public Works: Administration	610,159	-	-	-
Public Works: Civil Engineering	1,125,933	-	-	-
Public Works: Field Operations	5,512,371	-	-	-
Public Works: Mosquito Control	1,658,462	-	-	-
Public Works: Stormwater	-	-	-	1,848,500
Transportation Development	359,684	-	-	-

Organization Units:	General Fund	Debt Service Fund	Proprietary Funds	Special Revenue Funds
<b>ASSISTANT ADMINISTRATOR</b>				
Assistant Administrator Finance	\$ 460,424	\$ -	\$ -	\$ -
Assessor	3,539,457	-	-	-
Budget	666,244	-	-	-
Finance	1,024,911	-	-	-
Revenue Collections	1,141,905	-	2,019,525	-
<b>ASSISTANT ADMIN GENERAL</b>				
Assistant Administrator General	345,959	-	-	-
Building Inspections	1,371,412	-	-	-
Capital Projects & Facilities	12,567,518	-	-	-
Internal Services	-	-	14,980,392	-
Magistrates' Courts	4,572,326	-	-	95,072
Technology Services	8,928,184	-	4,631,048	-
Zoning/Planning	1,679,484	-	-	-
<b>ASSISTANT ADMIN HUMAN SERVICES</b>				
Assistant Administrator Human	459,215	-	-	-
Department of Alcohol & Other Abuse Services	-	-	10,358,957	-
Emergency Management	618,135	-	-	255,121
Emergency Medical Services	9,933,329	-	-	-
Safety & Risk Management	2,014,038	-	4,471,635	-
<b>INTERFUND TRANSFERS OUT</b>	<u>16,126,452</u>	<u>1,007,157</u>	<u>179,690</u>	<u>507,795</u>
<b>TOTAL</b>	<u>\$176,699,067</u>	<u>\$ 28,161,310</u>	<u>\$ 87,743,773</u>	<u>\$ 20,262,648</u>

**SECTION 2:** Section 5 is amended by increasing the budget amount of \$1,728,791 by \$57,000 so that Section 5 shall read as follows:

“There is hereby appropriated \$1,785,791 from the funds referred to in SECTION 4 hereof and from such other funds as may be generated by the Awendaw Consolidated Fire District for the corporate purposes of the District for and during the period beginning July 1, 2010, and ending June 30, 2011. The foregoing appropriation is for the operation of a Special Revenue Fund and is subject to the expenditure limitations embodied in SECTION 14 of this ordinance.”

**SECTION 3:** If any provision of this ordinance or its applications to any circumstance is held by a court of competent jurisdiction to be invalid for any reason, this holding shall not affect other provisions or applications of this ordinance which can be given effect without the invalid provision or application, and to this end, the provisions of this ordinance are declared by Council to be severable.

**SECTION 4:** The remainder of the original ordinance shall continue in full force and effect.

**SECTION 5:** This ordinance shall take effect following approval of third reading.