

**AN ORDINANCE
APPROVING THE BUDGET AND DIRECTING
THE AUDITOR OF CHARLESTON COUNTY
TO LEVY THE NECESSARY MILLAGE AND
THE TREASURER TO COLLECT TAXES
FOR
THE JAMES ISLAND PUBLIC SERVICE DISTRICT
FOR FISCAL YEAR 2011-2012**

WHEREAS, Charleston County Council has budgetary authority over the above named James Island Public Service District, and

WHEREAS, the James Island Public Service District has submitted a budget to County Council for approval,

NOW, THEREFORE, BE IT ORDAINED by the Charleston County Council, in meeting duly assembled:

Section 1.

That the findings contained in this Ordinance are approved and confirmed in all respects.

Section 2.

That the General Fund Budget of the James Island Public Service District in the amount of \$5,930,612 is hereby approved by Charleston County Council.

Section 3.

The Auditor of Charleston County shall levy 55.1 mills before adjustment for reassessment (not to exceed 53.5 mills after adjustment for reassessment) for operating expenditures for the District in the year 2011, and the Treasurer shall collect the proceeds of the levy upon all taxable property within the boundaries of the District during the fiscal year beginning July 1, 2011, and ending June 30, 2012.

The Auditor of Charleston County shall levy the necessary Millage, and the Treasurer shall collect upon all taxable property within the boundary of the district during the fiscal year beginning July 1, 2011, and ending June 30, 2012, a total not to exceed \$421,322 for the debt service for the district.

Section 4.

The \$418,135 difference between the \$5,930,612 in budgeted expenditures and the \$5,512,477 in budgeted ad valorem taxes will be used to sustain a balance of operating reserves.

Section 5.

By amendment to this Ordinance, Council may adjust appropriation transactions affecting fund totals, other than those authorized in Section 8.

Section 6.

Monies received from governmental grants shall accrue to the Special Revenue Fund of the James Island Public Service District set forth in this Budget Ordinance. Should grant funds be applied for or received after the beginning of the budget year, and thereby not be stated in this Budget Ordinance, then, by passage of a Resolution authorizing the grant application and expenditures by the governing body of the James Island Public Service District, the necessary Special Revenue Fund shall be created to provide a mechanism for the expenditure of these monies.

Section 7.

All monies properly encumbered as of June 30, 2011, shall be added to the James Island Public Service District's budget for Fiscal Year 2012. These encumbered monies may be expended only as set forth in their encumbrance except as authorized by the James Island Public Service District's governing body.

Section 8.

Cost of Living Adjustments (COLAs) shall be limited to the percentage amount that County Council sets for Charleston County employees. The COLAs shall take effect on the first day of the first full payroll of Fiscal Year 2012 for the District.

Section 9.

The James Island Public Service District shall provide to the appropriate County staff sufficient information to do a midyear budget review and shall allow the appropriate County staff to become familiar with the day-to-day operations of the James Island Public Service District for the limited purpose of better understanding how the District functions, and so that County Council is possessed of all the facts necessary to exercise competent budgetary authority as granted by the Courts.

Section 10.

All monies designated by James Island Public Service District as of June 30, 2011, shall be added to the applicable organizational budget for Fiscal Year 2012. These designated monies may be expended only as set forth in their authorization by the District. Unencumbered appropriations shall remain in the respective funds as unrestricted reserves whose subsequent appropriation shall be determined by Ordinance.

Section 11.

If any provision of this ordinance or its application to any circumstance is held by a court of competent jurisdiction to be invalid for any reason, this holding shall not affect other provisions or applications of this ordinance which can be given effect without the invalid provision or application, and to this end, the provisions of this ordinance are declared by Council to be severable.

Section 12.

This Ordinance shall become effective upon Third Reading.

First Reading: June 2, 2011

Second Reading: June 7, 2011

Third Reading: June 16, 2011