

**AN ORDINANCE TO AMEND THE 2012-2013 BUDGET ORDINANCE NO. 1743, TO AUTHORIZE A ONE-TIME, FIXED COST OF LIVING ADJUSTMENT FOR CERTAIN EMPLOYEES AND TO PROVIDE FOR THE INCREASE OF CHARLESTON COUNTY'S OPERATING BUDGET BY APPROPRIATING AN ADDITIONAL \$2,903,757 FOR THE FISCAL YEAR BEGINNING JULY 1, 2012, AND ENDING JUNE 30, 2013, HEREINAFTER REFERRED TO AS FISCAL YEAR 2013; TO PROVIDE FOR BUDGETARY CONTROL OF SAID APPROPRIATIONS BY THE COUNTY COUNCIL AND THE COUNTY ADMINISTRATOR AND OTHER MATTERS RELATED THERETO.**

**WHEREAS**, Charleston County Council enacted Ordinance Number 1743 on June 19, 2012, which provided approval of the Fiscal Year 2013 budget for Charleston County, and

**WHEREAS**, the County has experienced a more favorable completion of Fiscal Year 2012 than expected, and

**WHEREAS**, the County has identified several areas where expenditures should be increased, and

**WHEREAS**, as provided in Ordinance Number 1743, County Council must approve an amendment to said Budget Ordinance when General Fund Appropriation totals are increased,

**NOW, THEREFORE, BE IT ORDAINED BY CHARLESTON COUNTY COUNCIL** that Charleston County Ordinance No. 1743 is hereby amended as follows:

SECTION 1:

Section 2 is amended by increasing the budget amount by \$2,877,920 so that Section 2 shall read as follows:

“There is hereby appropriated from the General, Proprietary, Special Revenue, and Capital Projects Funds referred to in SECTION 1 hereof the following amounts of money for the following respective corporate purposes of Charleston County for and during the period beginning July 1, 2012, and ending June 30, 2013, to wit:

Organization Units:	General	Debt Service	Proprietary	Special Revenue
<b>COUNCIL AGENCIES</b>				
County Council	\$ 1,452,820	\$ -	\$ -	\$ -
Accommodations Tax - Local	-	-	-	11,145,725
Accommodations Tax - State	-	-	-	25,000
Internal Auditor	221,819	-	-	-
Legal	1,071,516	-	57,846,278	123,000
State Agencies	377,106	-	-	-
<b>ELECTED OFFICIALS</b>				
Auditor	2,109,763	-	-	-
Clerk of Court	3,487,932	-	-	1,060,000
Coroner	1,220,637	-	-	-
Legislative Delegation	194,997	-	-	-
Probate Courts	2,246,815	-	-	-
Register of Mesne Conveyance	1,883,743	-	-	-
Sheriff	59,903,982	-	-	1,293,037
Solicitor	5,233,547	-	-	2,665,029
Treasurer	1,717,932	-	-	-
<b>APPOINTED OFFICIALS</b>				
Elections and Voter Registration	1,612,092	-	-	-
Library	14,148,330	-	-	-
Master-In-Equity	605,853	-	-	-
Public Defender	2,974,404	-	-	4,650,096
Veterans Affairs	304,892	-	-	-
<b>ADMINISTRATOR</b>	967,505	-	-	-
Consolidated Dispatch	9,135,051	-	1,814,306	-
Economic Development	-	-	-	1,944,258
Nondepartmental	6,644,006	25,656,755	-	-
<b>DEPUTY ADMINISTRATOR FINANCE</b>	476,647	-	-	-
Assessor	3,745,208	-	-	-
Budget	653,808	-	-	-
Finance	949,269	-	-	-
Revenue Collections	1,096,976	-	2,223,227	-
<b>DEPUTY ADMIN GENERAL SERVICES</b>	363,963	-	-	-
Building Inspections	1,469,246	-	-	42,380
Facilities Management	12,631,504	-	2,640,919	-
Internal Services	-	-	15,414,395	-
Magistrates' Courts	4,739,045	-	-	83,158
Technology Services	13,995,505	-	6,563,275	-
Zoning/Planning	1,563,652	-	-	160,000
<b>DEPUTY ADMIN HUMAN SERVICES</b>	430,431	-	-	-
Emergency Management	720,049	-	-	246,810
Emergency Medical Services	11,044,361	-	-	-
Human Resources	1,342,216	-	25,181,000	-
Procurement	836,817	-	1,804,306	-
Safety & Risk Management	1,843,110	-	5,528,410	-
<b>ASST ADMIN COMMUNITY SERVICES</b>	-	-	-	-
Community Services	1,875,096	-	-	-
Dept of Alcohol & Other Drug Abuse	-	-	10,442,856	-
<b>ASST ADMIN TRANS &amp; PUBLIC WORKS</b>	18,919	-	-	-
Public Works	9,437,151	-	-	3,210,243
Transportation Development	389,855	-	-	-
<b>TOTAL</b>	<b>\$ 187,137,570</b>	<b>\$ 25,656,755</b>	<b>\$ 129,458,972</b>	<b>\$ 26,648,736</b>

SECTION 2: Section 5 is amended by increasing the budget amount of \$2,015,634 by \$25,837 so that Section 5 shall read as follows:

“There is hereby appropriated \$2,041,471 from the funds referred to in SECTION 4 hereof and from such other funds as may be generated by the Awendaw Consolidated Fire District for the corporate purposes of the District for and during the period beginning July 1, 2012, and ending June 30, 2013. The foregoing appropriation is for the operation of a Special Revenue Fund and is subject to the expenditure limitations embodied in SECTION 15 of this ordinance.”

SECTION 3: Section 25 is amended to include authorization for a two percent Cost of Living Adjustment so that Section 25 shall read as follows:

“The classification and grades of all positions shown in the Charleston County Approved Operating Budget are only provisional and are subject to audit by the Human Resources Department to determine the appropriate grade and classification. The one-time, fixed Cost of Living Adjustment for certain employees shall take effect on March 29, 2013.”

SECTION 4: If any provision of this Ordinance or its applications to any circumstance is held by a court of competent jurisdiction to be invalid for any reason, this holding shall not affect other provisions or applications of this ordinance which can be given effect without the invalid provision or application, and to this end, the provisions of this ordinance are declared by Council to be severable.

SECTION 5: The remainder of the original Ordinance shall continue in full force and effect.

SECTION 6: This Ordinance shall take effect following approval of third reading.

First Reading: March 26, 2013

Second Reading: April 9, 2013

Third Reading: April 23, 2013